



Western Riverside Council of Governments  
Southwest Zone  
Technical Advisory Committee (TAC)

AGENDA

**Tuesday, November 24, 2015  
9:00 a.m.**

**Lake Elsinore Cultural Center  
183 North Main Street  
Lake Elsinore, CA 92530**

*In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the Southwest Zone TAC meeting, please contact WRCOG at (951) 955-8933. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with the Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting, which are public records relating to an open session agenda items, will be available for inspection by members of the public prior to the meeting at 4080 Lemon Street, 3<sup>rd</sup> Floor, Riverside, CA, 92501.*

- 1. CALL TO ORDER**
- 2. INTRODUCTIONS**
- 3. PUBLIC COMMENTS**

*At this time members of the public can address the Southwest Zone TAC regarding any items with the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.*

- 4. CONSENT CALENDAR**

*All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.*

- A. **Summary Minutes from the November 20, 2014, WRCOG Southwest Zone TAC meeting are available for consideration.**

**Requested Action:** 1. *Approve Summary Minutes from the November 20, 2014, WRCOG Southwest Zone TAC meeting.*

5. **REPORTS/DISCUSSION**

- A. **Fiscal Year 2015/2016 Southwest Zone 5-Year TIP Revenue Shortfall for Developer Reimbursement Tracking** *Ruthanne Taylor Berger*

**Requested Action:** 1. *Discuss and provide direction.*

- B. **Prioritize Current Southwest Zone Programmed Projects** *Ruthanne Taylor Berger*

**Requested Action:** 1. *Discuss and provide direction.*

6. **ITEMS FOR FUTURE AGENDAS** *Members*

Members are invited to suggest additional items to be brought forward for discussion at future Southwest Zone TAC meetings.

7. **GENERAL ANNOUNCEMENTS**

8. **NEXT MEETING:** **The next Southwest Zone TAC meeting has not yet been scheduled.**

9. **ADJOURNMENT**

**1. CALL TO ORDER**

The meeting of the WRCOG Southwest Zone TAC was called to order by Ruthanne Taylor Berger, at the City of Murrieta, at 2:02 p.m. at Murrieta City Hall in the Training Conference Room.

**2. INTRODUCTIONS**

Brad Brophy, City of Canyon Lake  
Grant Yates, City of Lake Elsinore  
Ati Eskandari, City of Lake Elsinore (2:21 p.m. arrival)  
Walter Allison, City of Lake Elsinore (2:10 p.m. arrival)  
Bob Moehling, City of Murrieta  
Aaron Adams, City of Temecula  
Greg Butler, City of Temecula  
Tom Garcia, City of Temecula  
Amer Attar, City of Temecula  
Dan York, City of Wildomar  
Patricia Romo, County of Riverside, Transportation & Land Management Agency

**Staff present:**

Ruthanne Taylor Berger, Deputy Executive Director  
Darren Henderson, Parsons Brinckerhoff, Inc., Consultant  
Ernie Reyna, Chief Financial Officer  
Donna Dean, Program Manager  
Daniel Ramirez-Cornejo, Technician  
Lupe Lotman, Executive Assistant

**Guest present:**

Paul Rodriguez, Rodriguez Consulting Group (RCG)

**3. PUBLIC COMMENTS**

There were no public comments.

**4. CONSENT CALENDAR**

- A. Summary Minutes from the April 14, 2014, WRCOG Southwest Zone TAC meeting are available for consideration.**

**Action:**           1.       *Approved Summary Minutes from the April 14, 2014, WRCOG Southwest Zone TAC meeting.*

*M/S/A (Moehling/Attar) 6-0-0; Item 4.A was approved by a unanimous vote of those members present.*

## **5. REPORTS/DISCUSSION**

### **A. Fiscal Year 2013/2014 Southwest Zone Revenue Shortfall**

Ruthanne Taylor Berger discussed the revenue shortfall in Fiscal Year 2014/2015 in the 2015 Southwest Zone 5-Year Transportation Improvement Program (TIP) Amendment. The Southwest Zone did not meet its revenue forecast; therefore, Ms. Taylor Berger discussed putting together a contingency plan to reduce the revenue shortfall. Ms. Taylor Berger asked the City of Temecula about the SR-91/I-15 South Overcrossing and interchange project funding. The funding was initially programmed on the TIP as a placeholder until the project went out to bid.

Greg Butler responded that the City is working through Caltrans to get right-of-way certified and environmental clearance before construction is started. Funding was secured from the Riverside County Transportation Commission and as soon as the total cost is known, programmed funding can be freed up. There could be a potential savings of \$4M to the TIP; however, the city is not certain until the bidding process is complete.

Ms. Taylor Berger indicated that WRCOG staff programmed 5% reduction into all of the programmed funding beginning FY 2015/2016. Given that the Zone did not meet the forecast, staff wanted to discuss further options to balance the revenue shortfall to the TIP.

Patricia Romo stated that she will provide staff with projections of anticipated building permits. The County of Riverside said that there is not enough funding programmed on the TIP to complete the Clinton Keith Road project.

Donna Dean indicated that the Clinton Keith Road funding is amortized over three years to balance the TIP in FY 2014/2015.

Ms. Taylor Berger indicated that the Indian Truck Trail/I-15 Interchange project is being moved to the 10% Reimbursement tracking portion of the TIP.

Grant Yates asked about other jurisdictions' development impact fee programs and the approaches being taken to update such programs. Mr. Yates indicated that the time is appropriate for a working group in 2015.

Dan York asked how much of the local zone pays towards developer reimbursements.

Ms. Taylor Berger responded that the local Zone has been absorbing all of it.

**Action:**

1. *The Southwest Zone TAC agreed to wait until bids come in for SR-79/I-15 project to see if additional cost savings can be recovered from lower than expected bids. Data regarding upcoming building development will be provided by the Cities of Lake Elsinore, Murrieta, Temecula and the County of Riverside to determine if established development activity over the next two years would reduce the funding gap. The TIP will be left as is with the Indian Truck Trail/I-15 Interchange Project being moved to the 10% reimbursement tracking spreadsheet.*

### **B. 2014 TUMF Network Discussion**

Ruthanne Taylor Berger reported that this Zone will now begin the discussion for revisions, corrections, or deletions to the TUMF Network. Ms. Taylor Berger reminded the Zone TAC that the proposed revisions must be approved by the WRCOG Public Works Committee.

Darren Henderson indicated that there are two items to discuss: 1) the existing projects on the project list to verify that they are still valid; and 2) the Network requests submitted by jurisdictions. Mr. Henderson noted that the only inconsistency was the Eastern Bypass, which is currently designated at four future lanes, but the traffic models only support a two-lane facility. Mr. Henderson recommends reducing the facility to a two-lane bypass.

Ms. Taylor Berger indicated that the City of Lake Elsinore asked for a correction to add 2.57 miles to the arterial segment of Temescal Canyon Road, which staff is in agreement with. The City also requested realignment to Temescal Canyon Road and the bridge to match the General Plan, which staff is also in agreement with. For the Lake Street realignment, the City requested eight lanes, but TUMF traffic modeling will only support six lanes. The City would like to widen Lake Street from four to six lanes between Temescal Canyon Road and I-15, which WRCOG will further evaluate. The City of Lake Elsinore requested that a segment of Railroad Canyon be increased from six to eight lanes. The traffic model data did not support the request and Railroad Canyon Road will remain as a six lane facility. The City requested to add Camino Del Norte to the Network as a one-mile four-lane facility; however, it is not a regional arterial and the Zone TAC did not support the request. The Zone TAC supported the addition of Franklin Street Avenue as a full Type 2 interchange and the collector feeder road between Franklin Street Avenue and Railroad Canyon Road to relieve congestion.

The City of Lake Elsinore, with the support of the City of Wildomar, requested the addition of Corydon Road, from Mission Trail to Grand Avenue, from two to four lanes, and to realign it to tie into Bundy Canyon Road. The Zone TAC concurred with the regional connectivity and the traffic model data supports the connection.

Tom Garcia confirmed with WRCOG staff that the French Valley (Date Street) (Winchester to Margarita) is on the Network.

Several segments of the Eastern By-Pass were reduced from four to two lanes because the traffic modelling does not support four lanes. The Interchange at I-15/SR-79 South was also downgraded from a Type 2 to a Type 3 for the same reason.

The City of Murrieta requested a Type 3 Interchange at Keller Road/I-215, which was not supported by the Zone TAC because it did not provide regional mobility. The City also requested the addition of four lanes for Whitewood Road, between Murrieta Hot Springs and Jackson Avenue, which was supported by the traffic model data and the Zone TAC for regional connectivity.

## **6. ITEMS FOR FUTURE AGENDAS**

There were no items for future agendas.

## **7. GENERAL ANNOUNCEMENTS**

There were no general announcements.

**8. NEXT MEETING:** The next Southwest Zone TAC meeting has not yet been scheduled.

**9. ADJOURNMENT:** The meeting was adjourned at 4:00 p.m.



# Western Riverside Council of Governments Southwest Zone Technical Advisory Committee

## Staff Report

**Subject:** Fiscal Year 2015/2016 Southwest Zone 5-Year TIP Revenue Shortfall for Developer Reimbursement Tracking

**Contact:** Ruthanne Taylor Berger, Deputy Executive Director, [berger@wrcog.cog.ca.us](mailto:berger@wrcog.cog.ca.us), (951) 955-8304

**Date:** November 24, 2015

### Requested Action:

1. Discuss and provide direction.

*WRCOG's Transportation Uniform Mitigation Fee (TUMF) Program is a regional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in Western Riverside County. Each of WRCOG's member jurisdictions participates in the Program through an adopted ordinance, collects fees from new development, and remits the fees to WRCOG. WRCOG, as administrator of the TUMF Program, allocates TUMF to the Riverside County Transportation Commission (RCTC), groupings of jurisdictions – referred to as TUMF Zones – based on the amounts of fees collected in these groups, and the Riverside Transit Agency (RTA). Fees are used for planning, engineering, right-of-way acquisition, and construction of eligible TUMF facilities. Since the Program began in 2003, more than \$635 million in revenues have been collected, and nearly 85 projects have been completed. In all, TUMF will provide nearly \$4 billion in improvements to Western Riverside County.*

### 5-Year Transportation Improvement Program (TIP) Administrative Amendment

With the delay in the TUMF Nexus Study, member jurisdictions cannot program TUMF facilities that were added/upgraded in scale as part of the TUMF Network Revisions. Member jurisdictions can request additional projects/phases onto the 5-Year Zone TIPs in 2016, when the TUMF Nexus Study is expected to be adopted. The 2015/2016 5-Year Zone TIPs are administrative amendments to the TIPs adopted January 2015. Staff transmitted the Draft 2015 Zone 5-Year TIP Amendment packets to jurisdictions on October 8, 2015, and anticipates that the WRCOG Executive Director will approve the draft 5-Year TIP amendments by January 2016 at the latest.

The TUMF Ordinance has a provision that if a developer constructs a TUMF facility, the developer will receive credit against the TUMF obligation for the project improvements. A developer may apply for a reimbursement where the actual credit a developer receives exceeds the TUMF obligation. Reimbursements to developers are programmed on the Zone 10% Reimbursement Tracking spreadsheet portion of the TIP. The Southwest Zone 5-Year TIP currently has programmed seven developer reimbursement projects for a total reimbursement amount of \$8.9 million, of which \$3.7 million is currently programmed. To assist in the reimbursement of developer projects for the construction of TUMF improvements, the percentage of TUMF revenue allocated to developer reimbursement projects has increased to 15% of the forecasted Fiscal Year revenue. As a partner in the TUMF Program, developers have built the TUMF facilities programmed and should be entitled to reimbursement in a timely manner.

**Prior WRCOG Action:**

November 20, 2014: The Southwest Zone TAC received report.

**WRCOG Fiscal Impact:**

TUMF administrative activities are included in the Agency's adopted budget.

**Attachment:**

None.



# Western Riverside Council of Governments Southwest Zone Technical Advisory Committee

## Staff Report

**Subject:** Prioritize Current Southwest Zone Programmed Projects

**Contact:** Ruthanne Taylor Berger, Deputy Executive Director, [berger@wrcog.cog.ca.us](mailto:berger@wrcog.cog.ca.us), (951) 955-8304

**Date:** November 24, 2015

### **Requested Action:**

1. Discuss and provide direction.

*WRCOG's Transportation Uniform Mitigation Fee (TUMF) Program is a regional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in Western Riverside County. Each of WRCOG's member jurisdictions participates in the Program through an adopted ordinance, collects fees from new development, and remits the fees to WRCOG. WRCOG, as administrator of the TUMF Program, allocates TUMF to the Riverside County Transportation Commission (RCTC), groupings of jurisdictions – referred to as TUMF Zones – based on the amounts of fees collected in these groups, and the Riverside Transit Agency (RTA). Fees are used for planning, engineering, right-of-way acquisition, and construction of eligible TUMF facilities. Since the Program began in 2003, more than \$635 million in revenues have been collected, and nearly 85 projects have been completed. In all, TUMF will provide nearly \$4 billion in improvements to Western Riverside County.*

### **Priority Project(s) for the Southwest Zone 5-Year Transportation Improvement Program (TIP)**

The 5-Year TIP cycle provides an overview of projects programmed by jurisdictions with the expectation of moving the projects forward. Project delivery is the cornerstone of the TIP and prioritizing a zone project(s) will ensure that improvements to the TUMF Network will be made during the 5-Year TIP cycle.

The Southwest Zone TAC will discuss each of the programmed projects with the goal of selecting a Zone priority project(s). Prioritizing a project(s) that is currently programmed on the 2016 Southwest Zone 5-Year TIP will provide additional funding for the completion of the selected project(s) over the 5-Year TIP cycle. This will ensure that projects of significant importance to the Zone will progress and be completed with available TUMF funding.

### **Prior WRCOG Action:**

November 20, 2014: The Southwest Zone TAC received report.

### **WRCOG Fiscal Impact:**

TUMF administrative activities are included in the Agency's adopted budget.

**Attachment:**

None.