



# **Western Riverside Council of Governments**

## **Pass Zone Committee**

**Thursday, April 2, 2020  
10:00 a.m.**

**Join Zoom Meeting**  
<https://zoom.us/j/950175139>

**Meeting ID: 950 175 139**

One tap mobile  
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Meeting ID: 950 175 139

### **SPECIAL NOTICE – COVID-19 RELATED PROCEDURES IN EFFECT**

Due to the state and local State of Emergency resulting from the threat of Novel Coronavirus (COVID-19), Governor Newsom has issued Executive Order N-29-20 (issued March 17, 2020) in which Section 3 supersedes Paragraph 11 of Executive Order N-25-20 (issued on March 12, 2020). This new order states that WRCOG does not need to make a physical location available for members of the public to observe a public meeting and offer public comment. The Order allows WRCOG to hold Committee meetings via teleconferencing and allows for members of the public to observe and address the meeting telephonically or electronically.

**To follow the new Order issued by the Governor, the Pass Zone Committee meeting scheduled for Thursday, April 2, 2020 at 10:00 a.m. will be closed to the public.** Members of the public may send public comments by emailing [snelson@wrcoq.us](mailto:snelson@wrcoq.us), or calling (951) 405-6703 before or during the meeting, prior to the close of public comment.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Suzy Nelson prior to 9:00 a.m. at (951) 405-6703 or at [snelson@wrcoq.us](mailto:snelson@wrcoq.us).

The Zone Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. **CALL TO ORDER**
2. **SELF INTRODUCTIONS**
3. **PUBLIC COMMENTS**

At this time members of the public can address the Zone Committee regarding any items with the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

#### 4. **CONSENT CALENDAR**

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

##### A. **Summary Minutes from the January 21, 2020, Pass Zone Technical Advisory Committee meeting are Available for Consideration.**

**Requested Action:** 1. *Approve the Summary Minutes from the January 21, 2020, Pass Zone Technical Advisory Committee meeting.*

#### 5. **REPORTS / DISCUSSION**

##### A. **Review 2020 Pass Zone 5-Year Transportation Improvement Program**

**Requested Action:** 1. *Review and take action on the 2020 5-Year Pass Zone Transportation Improvement Program.*

#### 6. **ITEMS FOR FUTURE AGENDAS** ***Members***

Members are invited to suggest additional items to be brought forward for discussion at future Zone Committee meetings.

#### 7. **GENERAL ANNOUNCEMENTS**

8. **NEXT MEETING:** **The next Pass Zone Committee meeting has not yet been scheduled.**

#### 9. **ADJOURNMENT**

## **1. CALL TO ORDER**

The meeting of the WRCOG Pass Zone TAC was called to order at 1:57 p.m. at the County Administrative Center, Riverside, CA.

## **2. SELF INTRODUCTIONS**

### **Members Present:**

Lori Askew, City of Calimesa  
Jeff Hart, City of Beaumont  
Art Vela, City of Banning

### **Staff Present:**

Chris Gray, Director of Transportation & Planning  
Cameron Brown, Program Manager

### **Guests Present:**

Michael Thornton, City of Calimesa  
Kelly Lucia, City of Calimesa  
Mojahed Salama, County of Riverside, Transportation & Land Management

## **3. PUBLIC COMMENTS**

There were no public comments.

## **4. CONSENT CALENDAR** *(Banning / Calimesa) 3 yes; 0 no. Item 4.A was approved.*

### **A. Summary Minutes from the July 18, 2018, Pass Zone Technical Advisory Committee meeting are Available for Consideration.**

**Action:** 1. *Approved the Summary Minutes from the July 18, 2018, Pass Zone Technical Advisory Committee meeting are Available for Consideration.*

## **5. REPORTS/DISCUSSION**

### **A. Review Draft 2020 Central Zone 5-Year Transportation Improvement Program**

Christopher Gray discussed the projections and funding levels within the Zone and the implications of the Beaumont settlement. In 2021, there will be additional funds from the Beaumont settlement. Collections in the Zone are increasing steadily with development.

Representatives from Banning, Beaumont, and Calimesa went through the projects currently in the Pass Zone Transportation Improvement Program (TIP). Banning requested that the Sun Lakes Blvd extension from Highland Homes to Sunset be included in this TIP as a new project with \$500,000 in Fiscal Year (FY) 2020/2021 for Project Approval/Environment Document (PAED), and \$500,000 in FY 2020/2021 for Plans, Specs, and Engineering (PSE).

The City of Calimesa requested an extension so they may have a chance to review their projects and determine if there are any new projects needed. Michael Thornton mentioned a need on Roberts Road, but there is a question to whether this segment is on the TUMF network.

The City of Beaumont requested additional funding on the Potrero/SR-60 Interchange. Beaumont requested additional funding on the Pennsylvania project with about \$750K on Pennsylvania and Potrero.

The County of Riverside had no new projects to add in the zone but would review with staff. Their main concern was with the I-10 Bypass project which had been removed from the TIP. Art Vela mentioned that there may be a shared boundary on Sun Lakes with the County.

Chris Gray went over the process of follow up that the jurisdictions could review the TIP and go over changes as needed until our next TUMF meeting which would include the member of the Executive Committee. At that meeting a final vote would take place to adopt the final TIP.

**Action:**           1.       *Received and filed.*

## **6. ITEMS FOR FUTURE AGENDAS**

There were no items for future agendas.

## **7. GENERAL ANNOUNCEMENTS**

There were no general announcements.

**8. NEXT MEETING:**           **The next Pass Zone Committee meeting has not yet been scheduled.**

**9. ADJOURNMENT:**           The meeting was adjourned at 2:50 p.m.



## 2020 Pass Zone 5-Year Transportation Improvement Program

Fiscal Year		FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost
<b>Forecast Revenues</b>		\$1,000,000	\$ 1,010,000	\$ 2,020,100	\$ 2,040,301	\$ 2,060,704	\$ 17,110,792	\$ (777,283)	\$ 17,888,075
<b>Carryover Revenues (As of 7/1/2019)</b>		\$ 7,186,262	\$ 5,825,470	\$ 335,470	\$ (3,894,430)	\$ (3,854,129)			
<b>Available Revenues</b>		\$ 8,186,262	\$ 6,835,470	\$ 2,355,570	\$ (1,854,129)	\$ (1,793,425)			
<b>Programmed/Expenditures</b>		<b>Phase**</b>							
<b>Cities of Banning and Beaumont</b>									
17-PS-BAN-1191	Highland Springs Avenue Interchange	PA&ED	\$ -	\$ 1,000,000			\$ 1,000,000	\$ -	\$ 1,000,000
		PSE	\$ -		\$ 1,000,000		\$ 1,000,000	\$ -	\$ 1,000,000
		ROW	\$ -	\$ -			\$ -	\$ -	\$ -
		CON	\$ -	\$ -			\$ -	\$ -	\$ -
<b>City of Banning</b>									
06-PS-BAN-1109	Sunset Avenue Grade Separation	PA&ED	\$ -				\$ -	\$ -	\$ -
		PSE	\$ -				\$ -	\$ -	\$ -
		ROW	\$ 360,792				\$ 360,792	\$ -	\$ 360,792
		CON	\$ -				\$ -	\$ -	\$ -
06-PS-BAN-1206	Sun Lakes Blvd Extension (Highland Homes to Sunset)	PA&ED	\$ -	\$ 500,000			\$ 500,000	\$ -	\$ 500,000
		PSE	\$ -	\$ 500,000			\$ 500,000	\$ -	\$ 500,000
		ROW	\$ -				\$ -	\$ -	\$ -
		CON	\$ -				\$ -	\$ -	\$ -
<b>City of Beaumont</b>									
19-PS-BEA-1204	Potrero Boulevard Interchange (Phase II)	PA&ED	\$ 250,000	\$ -			\$ 250,000	\$ -	\$ 250,000
		PSE	\$ -				\$ -	\$ -	\$ -
		ROW	\$ -				\$ -	\$ -	\$ -
		CON	\$ 1,500,000	\$ 1,500,000	\$ 3,250,000		\$ 6,250,000	\$ -	\$ 6,250,000
<b>City of Calimesa</b>									
19-PS-CAL-1205	County Line Road Interchange	PA&ED	\$ 250,000	\$ 1,000,000	\$ 1,000,000		\$ 2,250,000	\$ -	\$ 2,250,000
		PSE	\$ -		\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ -	\$ 2,000,000
		ROW	\$ -				\$ -	\$ -	\$ -
		CON	\$ -				\$ -	\$ -	\$ -
16-PS-CAL-1189	Cherry Valley Boulevard Interchange	PA&ED	\$ -				\$ -	\$ -	\$ -
		PSE	\$ -				\$ -	\$ -	\$ -
		ROW	\$ -		\$ 1,000,000		\$ 1,000,000	\$ -	\$ 1,000,000
		CON	\$ -				\$ -	\$ -	\$ -
20-PS-CAL-1208	Singleton Rd/I-10 Interchange	PA&ED	\$ -				\$ -	\$ -	\$ -
		PSE	\$ -				\$ -	\$ -	\$ -
		ROW	\$ -				\$ -	\$ -	\$ -
		CON	\$ -	\$ 2,000,000			\$ 2,000,000	\$ -	\$ 2,000,000
<b>County of Riverside</b>									
06-PS-BAN-1109	Sunset Avenue Grade Separation - COMPLETED	PA&ED	\$ -				\$ -	\$ -	\$ -
		PSE	\$ -				\$ -	\$ (202,307)	\$ 202,307
		ROW	\$ -				\$ -	\$ (46,225)	\$ 46,225
		CON	\$ -				\$ -	\$ (528,751)	\$ 528,751
<b>Total Programmed Capital Expenditures</b>		\$ 2,360,792	\$ 6,500,000	\$ 6,250,000	\$ 2,000,000	\$ -	\$ 17,110,792		
<b>Total Programmed Carryover Balance*</b>		\$ 5,825,470	\$ 335,470	\$ (3,894,430)	\$ (3,854,129)	\$ (1,793,425)			



Fiscal Year	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost
<b>Forecast Revenues</b>	\$1,000,000	\$ 1,010,000	\$ 2,020,100	\$ 2,040,301	\$ 2,060,704	\$ 17,110,792	\$ (777,283)	\$ 17,888,075
<b>Carryover Revenues (As of 7/1/2019)</b>	\$ 7,186,262	\$ 5,825,470	\$ 335,470	\$ (3,894,430)	\$ (3,854,129)			
<b>Available Revenues</b>	\$ 8,186,262	\$ 6,835,470	\$ 2,355,570	\$ (1,854,129)	\$ (1,793,425)			

Summary Table								
Fiscal Year	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	5-Year Total Available Forecast/Cash	5-Year Total Programmed	5-Year Balance
<b>Available Revenues</b>	\$ 8,186,262	\$ 6,835,470	\$ 2,355,570	\$ (1,854,129)	\$ (1,793,425)			
<b>Funded Programm</b>	\$ 2,360,792	\$ 6,500,000	\$ 6,250,000	\$ 2,000,000	\$ -	\$ 15,317,367.01	\$ 17,110,792	\$ (1,793,425)
<b>Carryover</b>	\$ 5,825,470	\$ 335,470	\$ (3,894,430)	\$ (3,854,129)	\$ (1,793,425)			

